

Worksheet for Calculation of Annual Diocesan Support for 2026

Parish Number

City

Parish Name

Notes:

Step 1: Operating Expenses (budget estimates)

1. Total Non-Capital Expenses (Use Line 6 instructions on Parochial Report)

2. Less: Diocesan Aid to Operating Budget

3. Less: Assessment Expense

4. Less: Outreach Shown on Operating Budget

5. Less: Donations to Seminaries

6. Less: Funds to Outside Organizations

7. Less: Expense Calculated for Missions and Ministry Outreach Programs

How to calculate Expenses for Mission & Ministry Outreach Programming: Add all operating expenses for parish-based outreach programs (i.e. those for music scholars, senior citizens, and school children, summer camps, food pantries, soup kitchens, shelters, etc.) including the salaries and benefits of program staff. Include estimated year-end reallocations for these programs.

8. Less: Depreciation and Amortization (only if included in non-capital expense on Line 1 above)

9. Normal Operating Expenses (NOE) (Line 1 less the sum of lines 2-8)

A.

Step 2: Calculate Support using the formula

a. 10% of the amount of box A between \$0 and \$50,000

b. 13% of the amount of box A between \$50,001 and \$150,000

c. 16% of the amount of box A between \$150,001 and \$250,000

d. 19% of the amount of box A over \$250,000

Estimated Annual Support (Sum of Lines a through d)

B.

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Step 3: Enter 2026 Support Commitment

(must equal or exceed the amount in Box B)

C.

Estimated Monthly Payment (box C divided by 12)

Average NOE % (minimum) (Box C divided by Box A)

Note: % must be between 10% and 19%

D.

Prepared by:

Contact Information:

Date: